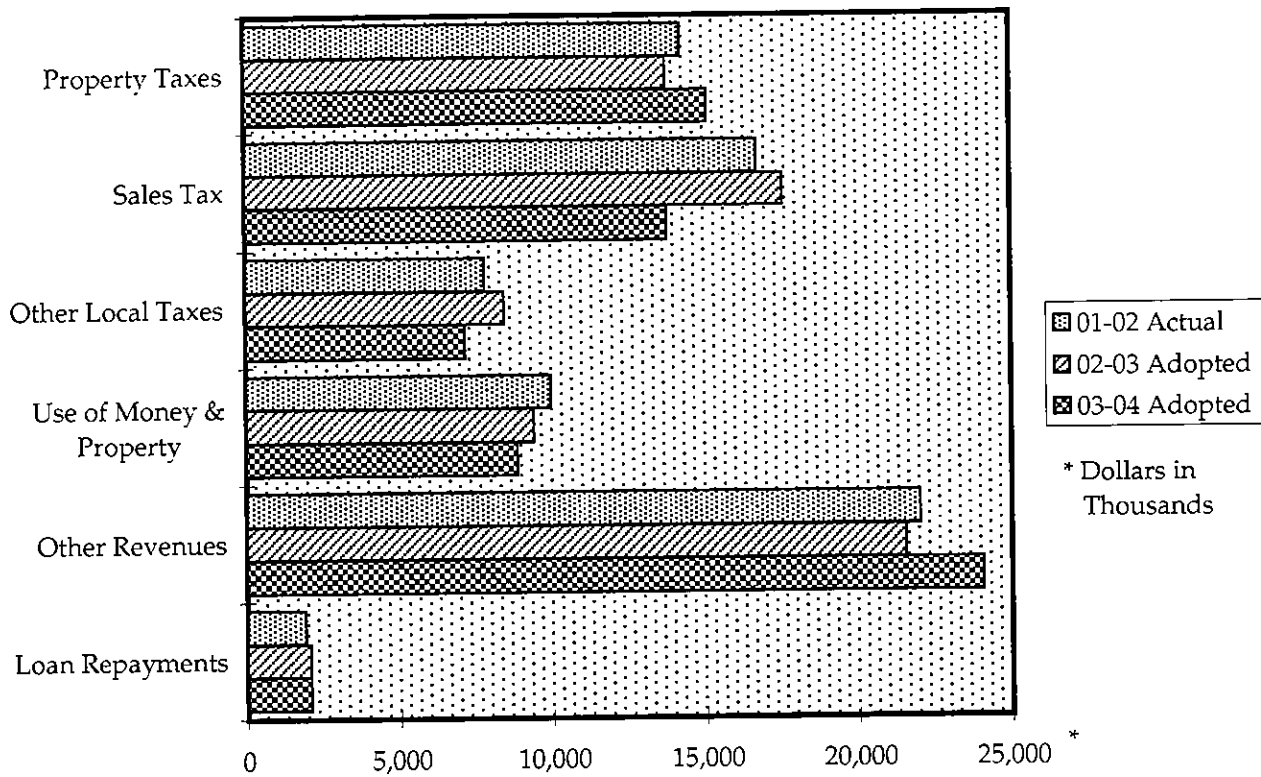


GENERAL OPERATING FUND REVENUES



Revenue Category	Actual 2001-02	Adopted 2002-03	Adopted 2003-04	Percent Change **
Property Taxes	\$ 14,261,679	13,752,380	15,111,020	9.9%
Sales tax	16,715,021	17,569,640	13,771,800	(21.6%)
Other Local Taxes	7,805,660	8,427,710	7,166,960	(15.0%)
Use of Money and Property	9,959,208	9,384,330	8,850,500	(5.7%)
Other Revenues:				
Licenses, Permits & Fees	4,727,860	4,190,650	4,231,990	1.0%
Fines & Forfeitures	537,639	517,000	594,000	14.9%
Intergovernmental	4,973,912	4,777,620	4,824,650	1.0%
Charges for Current Services	2,292,981	1,995,160	2,044,660	2.5%
Other Revenues	1,156,792	907,980	1,155,040	27.2%
Interfund Revenues & Transfers	8,305,833	9,157,000	11,219,448	22.5%
Loan Repayments	1,894,251	2,059,754	2,059,754	0.0%
TOTAL	\$ 72,630,836	72,739,224	71,029,822	(2.4%)

** Percent Change From Prior Year Adopted to Current Year Adopted Budget.